



# MUNICIPALIDAD DE TOMÁS ROMERO PEREIRA

Calle 8 de Diciembre e/ Emiliano R. Fernández

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LEY 5189/2014-"QUE ESTABLECE LA OBLIGATORIEDAD DE LA PROVISIÓN DE INFORMACIONES EN EL USO DE LOS RECURSOS PÚBLICOS SOBRE REMUNERACIONES Y OTRAS RETRIBUCIONES ASIGNADAS AL SERVIDOR PÚBLICO DE LA REPÚBLICA DEL PARAGUAY"

## Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS             | CONCEPTO | DENOMINACIÓN  | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |            |            |           |           |
|----------|-------|-----------|---------------------------------|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|------------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTEL              | 144      | Jornales  | 2,112,562 | -         | 2,112,562 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |            |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional Anual                 |           |           |           |           |           |           |           |           | 915,444    |           |           |           |                   |                |             |            | 1,197,118  | 2,112,562 |           |
|          |       |           |                                 | 232      | viatico y movilidad                                   |           |           |           |           |           |           |           |           |            |           |           | 150,000   |                   |                |             |            |            | 150,000   |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA          | 144      | Jornales  | 2,112,562 | 151,250   | 1,961,312 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,197,118 | 2,112,562 |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 500,000   | 500,000   |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA | 145      | Honorarios Profesionales                              | 2,500,000 |           | 2,500,000 | 5,000,000 | 1,500,000 | -         | 4,000,000 | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491 |            |           |           |
|          |       |           |                                 | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,416,667 | 2,500,000 |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           | 177,491   |           |           |           |           |           |           |            | 23,000    |           |           |                   |                |             |            |            |           | 200,491   |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA         | 145      | Honorarios Profesionales                              | 3,500,000 |           |           |           |           |           |           |           |            |           |           |           | 3,500,000         | -              | 3,500,000   |            |            |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN             | 144      | Jornales  | 2,192,839 | 151,250   | 2,041,589 | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,242,609 | 2,192,839 |
|          |       |           |                                 | 144      | Jornales- Horas extras                                |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,500,000 | 1,500,000 |
| 6        | -     | 6,038,146 | AMALIA ELIZABETH RAMIREZ ANDINO | 144      | Jornales  | 1,700,000 |           | 1,700,000 | 3,400,000 | 1,020,000 | -         | 2,720,000 | 3,060,000 | 1,700,000  | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000         | 20,400,000     | 1,700,000   | 22,100,000 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 963,333   | 1,700,000 |
| 7        |       | 1,107,314 | ANGEL ANTONIO BAREIRO GUERRERÑO | 144      | Jornales  | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 2,400,000 | 2,400,000 | 4,000,000 | 7,200,000 | 4,000,000  | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000         | 48,000,000     | 4,000,000   | 52,000,000 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 1,733,333 |           |           |                   |                |             |            |            | 2,266,667 | 4,000,000 |
| 8        |       | 2,228,667 | ANICETO AYALA                   | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,242,609 | 2,192,839 |
| 9        | -     | 2308807   | ARMANDO BENÍTEZ VILLALBA        | 144      | Jornales  | 2,000,000 |           | 2,000,000 | 4,000,000 | 1,200,000 |           | 3,200,000 | 3,600,000 | 2,000,000  | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000         | 24,000,000     | 2,000,000   | 26,500,000 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,133,333 | 2,000,000 |
|          |       |           |                                 | 199      | Otros gastos del personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 500,000   | 500,000   |
| 10       |       | 5,425,208 | ARNALDO ANDRÉS GONZÁLEZ         | 145      | Honorarios Profesionales                              | 4,000,000 |           | 4,000,000 | 8,000,000 |           |           |           | 8,800,000 | 7,200,000  |           |           |           | 4,000,000         | 4,000,000      | 40,000,000  | 4,000,000  | 53,680,000 |           |           |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           |           |           |           |           |           |           |           |            |           |           | 180,000   | 8,000,000         |                |             |            |            | 8,180,000 |           |
|          |       |           |                                 | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 4,000,000 | 4,000,000 |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,500,000 | 1,500,000 |
| 11       | -     | 3,709,553 | ARNULFO RAMÓN OBREGÓN MONTEL    | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907 |            |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,242,609 | 2,192,839 |
| 12       | -     | 2,086,026 | BELGRANO COLON CIBILS ADARO     | 144      | Jornales  | 3,000,000 |           | 3,000,000 | 6,000,000 | 1,800,000 |           | 4,800,000 | 5,400,000 | 3,000,000  | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000         | 36,000,000     | 3,000,000   | 39,652,000 |            |           |           |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           |           |           |           |           |           |           |           |            |           |           | 652,000   |                   |                |             |            |            | 652,000   |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 1,300,000 |           |           |                   |                |             |            |            | 1,700,000 | 3,000,000 |
| 13       | -     | 3,709,553 | BENICIO RODRÍGUEZ               | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 26,314,068        | 2,192,839      | 28,506,907  |            |            |           |           |

**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS                 | CONCEPTO | DENOMINACIÓN  | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |            |           |           |           |
|----------|-------|-----------|-------------------------------------|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-----------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTIEL                 | 144      | Jornales  | 2,112,562 | -         | 2,112,562 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |            |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional Anual                 |           |           |           |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            | 1,197,118 | 2,112,562 |           |
|          |       |           |                                     | 232      | viatico y movilidad                                   |           |           |           |           |           |           |           |           |            |           |           | 150,000   |                   |                |             |            |           | 150,000   |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA              | 144      | Jornales  | 2,112,562 | 151,250   | 1,961,312 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,197,118 | 2,112,562 |
|          |       |           |                                     | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 500,000   | 500,000   |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA     | 145      | Honorarios Profesionales                              | 2,500,000 |           | 2,500,000 | 5,000,000 | 1,500,000 | -         | 4,000,000 | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491 |           |           |           |
|          |       |           |                                     | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,416,667 | 2,500,000 |
|          |       |           |                                     | 232      | Viatico y movilidad                                   |           | 177,491   |           |           |           |           |           |           |            | 23,000    |           |           |                   |                |             |            |           |           | 200,491   |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA             | 145      | Honorarios Profesionales                              | 3,500,000 |           |           |           |           |           |           |           |            |           |           |           | 3,500,000         | -              | 3,500,000   |            |           |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN                 | 144      | Jornales  | 2,192,839 | 151,250   | 2,041,589 | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907 |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,242,609 | 2,192,839 |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,242,609 | 2,192,839 |
| 14       | -     | 1,385,652 | BERNARDO LÓPEZ BÁEZ                 | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907 |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,242,609 | 2,192,839 |
| 15       | -     | 3,424,946 | BLAS ANÍBAL TONIOLO GAUTO           | 144      | Jornales  | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 1,320,000 | 1,320,000 | 2,200,000 | 3,960,000 | 2,200,000  | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000         | 26,400,000     | 2,200,000   | 28,600,000 |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,246,667 | 2,200,000 |
| 16       | -     | 4,420,358 | CARINA BENITEZ VILLALBA             | 144      | Jornales  | 1,700,000 | 680,000   | 1,020,000 | 3,400,000 | 1,020,000 |           | 2,720,000 | 3,060,000 | 1,700,000  | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000         | 20,400,000     | 1,700,000   | 22,900,000 |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 963,333   | 1,700,000 |
|          |       |           |                                     | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 800,000   | 800,000   |
| 17       |       | 5,312,358 | CARLOS DANIEL GIMENEZ VERA          | 144      | Jornales  | 1,476,924 |           | 1,600,000 | 1,600,000 | 1,989,732 |           |           |           |            |           |           |           | 6,666,656         |                | 6,666,656   |            |           |           |           |
| 18       |       | 2,455,337 | CARLOS MIGUEL ALONSO ZACARÍAS       | 111      | Sueldo  | 3,150,000 | 3,500,000 | 350,000   | 6,300,000 | 2,800,000 |           |           | 8,400,000 | 3,150,000  | 3,850,000 | 3,150,000 | 3,850,000 | 3,500,000         | 42,000,000     | 3,500,000   | 51,100,000 |           |           |           |
|          |       |           |                                     | 961      | Servicios personales Noviembre- Diciembre             | 1,400,000 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |           | 1,400,000 |           |
|          |       |           |                                     | 134      | Aporte Jubilatorio del Empleador                      |           | 350,000   | 350,000   | -         | 910,000   |           |           | 840,000   |            |           | 700,000   |           | 700,000           | 350,000        |             |            | 4,200,000 |           |           |
|          |       |           |                                     | 114      | Aguinaldo   |           |           |           |           |           |           |           |           |            | 1,750,000 |           |           | 1,750,000         | 3,500,000      |             |            |           |           |           |
| 19       | -     | 1,198,574 | CICINIO VIGO ROJAS                  | 112      | Dieta   |           | 3,116,359 | 3,116,359 | 6,232,718 | -         | 1,869,815 | 1,869,816 | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359 | 3,116,359 | 37,396,308        | -              | 60,012,667  |            |           |           |           |
|          |       |           |                                     | 961      | Servicios personales mes de Diciembre                 | 4,616,359 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            | 4,616,359 |           |           |
|          |       |           |                                     | 113      | Gasto de Representación                               |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000   | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000 | 1,500,000 | 18,000,000        |                |             |            |           |           |           |
| 20       |       | 3481347   | CLAUDIO CRISTIAN VALENZUELA CORONEL | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 | 759,059   | 2,749,483 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 26,314,068        | 2,192,839      | 28,506,907  |            |           |           |           |
|          |       |           |                                     | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            | 1,242,609 | 2,192,839 |           |
| 21       | -     | 2938324   | CONCEPCIÓN MARTÍNEZ CRISTALDO       | 112      | Dieta   |           | 3,116,359 | 3,116,359 | 6,232,718 | -         | 1,869,815 | 1,869,816 | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359 | 3,116,359 | 37,396,308        | -              | 60,012,667  |            |           |           |           |
|          |       |           |                                     | 961      | Servicios personales mes de Diciembre                 | 4,616,359 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            | 4,616,359 |           |           |
|          |       |           |                                     | 113      | Gasto de Representación                               |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000   | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000 | 1,500,000 | 18,000,000        |                |             |            |           |           |           |
| 22       | -     | 4852830   | CRISTIAN MANUEL ACEVEDO SOSA        | 145      | Honorarios Profesionales                              | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562 | 1,267,537 |           | 1,267,537 | 2,112,562 |            |           |           |           |                   | 13,097,884     | 1,091,490   | 14,389,374 |           |           |           |
|          |       |           |                                     | 232      | Viatico y movilidad                                   |           |           |           |           |           |           | 200,000   |           |            |           |           |           |                   |                |             |            | 200,000   |           |           |
|          |       |           |                                     | 145      | aguinaldo   |           |           |           |           |           |           |           |           |            | 1,091,490 |           |           |                   |                |             |            | 1,091,490 |           |           |
| 23       |       | 5517988   | DAHIANA CLAUDINA ESPINOLA CHAMORRO  | 144      | Jornales  | 1,000,000 |           | 1,000,000 | 2,000,000 | 600,000   |           | 1,600,000 | 1,800,000 | 1,000,000  | 1,000,000 | 1,000,000 | 1,000,000 | 12,000,000        | 1,000,000      | 13,500,000  |            |           |           |           |
|          |       |           |                                     | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             | 500,000    | 500,000   |           |           |



**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS               | CONCEPTO | DENOMINACIÓN  | ENERO     | FEBRERO    | MARZO      | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |            |  |           |           |           |
|----------|-------|-----------|-----------------------------------|----------|---|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|--|-----------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTIEL               | 144      | Jornales  | 2,112,562 | -          | 2,112,562  | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |            |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional Anual                 |           |            |            |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            |  | 1,197,118 | 2,112,562 |           |
|          |       |           |                                   | 232      | viatico y movilidad                                   |           |            |            |           |           |           |           |           |            |           |           | 150,000   |                   |                |             |            |  |           | 150,000   |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA            | 144      | Jornales  | 2,112,562 | 151,250    | 1,961,312  | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 1,197,118 | 2,112,562 |
|          |       |           |                                   | 199      | Otros Gastos del Personal                             |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 500,000   | 500,000   |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA   | 145      | Honorarios Profesionales                              | 2,500,000 |            | 2,500,000  | 5,000,000 | 1,500,000 | -         | 4,000,000 | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491 |  |           |           |           |
|          |       |           |                                   | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 1,416,667 | 2,500,000 |
|          |       |           |                                   | 232      | Viatico y movilidad                                   |           | 177,491    |            |           |           |           |           |           |            | 23,000    |           |           |                   |                |             |            |  |           |           | 200,491   |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA           | 145      | Honorarios Profesionales                              | 3,500,000 |            |            |           |           |           |           |           |            |           |           |           | 3,500,000         | -              | 3,500,000   |            |  |           |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN               | 144      | Jornales  | 2,192,839 | 151,250    | 2,041,589  | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 1,242,609 | 2,192,839 |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 866,667   |           |           |                   |                |             |            |  |           | 1,133,333 | 2,000,000 |
| 36       |       | 5384218   | FEDERICO DAMIÁN FLORENTIN SEGOVIA | 144      | Jornales  |           |            |            |           |           |           |           | 3,046,154 | 1,800,000  | 1,800,000 | 1,800,000 | 1,800,000 | 10,246,154        | 853,846        | 11,260,000  |            |  |           |           |           |
|          |       |           |                                   | 232      | Viatico y movilidad                                   |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  | 160,000   | 160,000   |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  | 853,846   | 853,846   |           |
| 37       | -     | 4319203   | FEDERICO WILLMAR VELÁZQUEZ CAÑETE | 144      | Jornales  | 3,500,000 | 88,000     | 3,412,000  | 7,000,000 | 2,100,000 |           | 5,600,000 | 6,300,000 | 3,500,000  | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000         | 42,000,000     | 3,500,000   | 47,000,000 |  |           |           |           |
|          |       |           |                                   | 199      | Otros Gastos del Personal                             |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 1,500,000 | 1,500,000 |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 1,516,667 |           |           |                   |                |             |            |  |           | 1,983,333 | 3,500,000 |
| 38       | -     | 5037748   | FELICIANO EVER ALONSO             | 144      | Jornales  | 2,000,000 | 2,000,000  | 2,000,000  | 2,000,000 |           | 2,400,000 | 2,000,000 | 3,600,000 | 2,000,000  | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000         | 24,000,000     | 2,000,000   | 27,000,000 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Horas Extras                                 |           | 1,000,000  |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  |           | 1,000,000 |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 866,667   |           |           |                   |                |             |            |  |           | 1,133,333 | 2,000,000 |
| 39       | -     | 835488    | FELIX MARCIAL VILLAMAYOR          | 144      | Jornales  | 1,300,000 |            | 990,000    | 980,000   | 1,267,537 | 960,000   | 2,230,000 | 1,000,000 | 960,000    | 960,000   | 1,000,000 | 1,000,000 | 12,647,537        | -              | 12,647,537  |            |  |           |           |           |
| 40       |       | 4081637   | FÉLIX OSMAR RIVEROS ARGUELLO      | 144      | Jornales  | 2,112,562 |            | 2,112,562  | 4,225,124 |           |           | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 |           | 1,056,281 |                   | 20,914,364     | 1,848,492   | 23,602,856 |  |           |           |           |
|          |       |           |                                   | 144      | Horas Extras  |           |            |            |           |           |           |           |           |            |           |           |           |                   |                |             |            |  | 840,000   | 840,000   |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            |  |           | 933,048   | 1,848,492 |
| 41       | -     | 3249882   | FIDELINA ANDINO PALACIOS          | 144      | Jornales  | 1,700,000 | 831,250    | 1,548,750  | 2,720,000 | 1,020,000 | -         | 2,720,000 | 3,060,000 | 1,700,000  | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000         | 20,400,000     | 1,700,000   | 22,100,000 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 736,667   |           |           |                   |                |             |            |  |           | 963,333   | 1,700,000 |
| 42       | -     | 3901030   | FREDY RAMON SOSA VILLALBA         | 144      | Jornales  | 2,000,000 |            | 2,000,000  | 2,000,000 | 1,401,281 |           |           |           |            |           |           |           | 7,401,281         | -              | 7,401,281   |            |  |           |           |           |
| 43       |       | 2971416   | GUSTAVO JOSÉ GIMÉNEZ VALLEJOS     | 144      | Jornales  | 2,200,000 | 2,200,000  | 2,200,000  | 2,200,000 | 1,320,000 | 1,320,000 | 2,200,000 | 3,960,000 | 2,200,000  | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000         | 26,400,000     | 2,200,000   | 28,600,000 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 953,333   |           |           |                   |                |             |            |  |           | 1,246,667 | 2,200,000 |
| 44       | -     | 2461675   | HERMENEGILDO BARRIOS ALLENDE      | 144      | Jornales  | 3,500,000 | 3,500,000  | 3,500,000  | 3,500,000 | 2,100,000 | 2,100,000 | 3,500,000 | 6,300,000 | 3,500,000  | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000         | 42,000,000     | 3,500,000   | 45,500,000 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 1,516,667 |           |           |                   |                |             |            |  |           | 1,983,333 | 3,500,000 |
| 45       | -     | 3,935,016 | HUGO RAFAEL DIAZ GOMEZ            | 145      | Honorarios Profesionales                              |           | 12,500,000 | 12,500,000 |           |           |           |           |           |            |           |           |           | 25,000,000        | -              | 25,000,000  |            |  |           |           |           |
| 46       |       | 6015010   | ISACIO OSMAR AYALA SOTELO         | 144      | Jornales  | 2,192,839 |            | 2,192,839  | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 950,230   |           |           |                   |                |             |            |  |           | 1,242,609 | 2,192,839 |
| 47       |       | 5157444   | JAZMÍN ANAHÍ FRUTOS OJEDA         | 144      | Jornales  | 1,500,000 |            | 1,500,000  | 3,000,000 | 1,080,000 |           | 2,880,000 | 3,240,000 | 1,800,000  | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000         | 20,400,000     | 1,700,000   | 22,100,000 |  |           |           |           |
|          |       |           |                                   | 144      | Jornales Remuneración Adicional                       |           |            |            |           |           |           |           |           |            | 680,000   |           |           |                   |                |             |            |  |           | 1,020,000 | 1,700,000 |

**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS             | CONCEPTO | DENOMINACIÓN  | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |            |            |           |           |           |
|----------|-------|-----------|---------------------------------|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|------------|-----------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTIEL             | 144      | Jornales  | 2,112,562 | -         | 2,112,562 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |            |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional Anual                 |           |           |           |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            |            | 1,197,118 | 2,112,562 |           |
|          |       |           |                                 | 232      | viatico y movilidad                                   |           |           |           |           |           |           |           |           |            |           |           | 150,000   |                   |                |             |            |            |           | 150,000   |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA          | 144      | Jornales  | 2,112,562 | 151,250   | 1,961,312 | 4,225,124 | 1,267,537 | -         | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 1,197,118 | 2,112,562 |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 500,000   | 500,000   |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA | 145      | Honorarios Profesionales                              | 2,500,000 |           | 2,500,000 | 5,000,000 | 1,500,000 | -         | 4,000,000 | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491 |            |           |           |           |
|          |       |           |                                 | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 1,416,667 | 2,500,000 |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           | 177,491   |           |           |           |           |           |           |            | 23,000    |           |           |                   |                |             |            |            |           |           | 200,491   |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA         | 145      | Honorarios Profesionales                              | 3,500,000 |           |           |           |           |           |           |           |            |           |           |           | 3,500,000         | -              | 3,500,000   |            |            |           |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN             | 144      | Jornales  | 2,192,839 | 151,250   | 2,041,589 | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907 |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 950,230   |           |           |                   |                |             |            |            |           | 1,242,609 | 2,192,839 |
| 48       | -     | 4572607   | JOHANA DOLORES GIMÉNEZ BENÍTEZ  | 144      | Jornales  | 1,200,000 |           | 1,200,000 | 2,400,000 | 720,000   |           | 1,920,000 | 2,160,000 | 1,200,000  | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000         | 14,400,000     | 1,200,000   | 15,600,000 |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 520,000   |           |           |                   |                |             |            |            |           | 680,000   | 1,200,000 |
| 49       | -     | 5450421   | JORGE ALFREDO VALDEZ FERNÁNDEZ  | 144      | Jornales  | 2,112,562 |           | 2,112,562 | 4,225,124 | 1,267,537 |           | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 28,063,306 |            |           |           |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 500,000   | 500,000   |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           | 100,000   |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           |           | 100,000   |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            |            |           | 1,197,118 | 2,112,562 |
| 50       | -     | 641234    | JORGE FERREIRA                  | 112      | Dieta   |           | 3,116,359 | 3,116,359 | 6,232,718 |           | 1,869,815 | 1,869,816 | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359 | 3,116,359 | 3,116,359         | 37,396,308     | -           | 60,012,667 |            |           |           |           |
|          |       |           |                                 | 113      | Gasto de Representación                               |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000   | 1,800,000 | 1,800,000  | 3,600,000 |           |           | 1,500,000         | 1,500,000      |             |            | 16,500,000 |           |           |           |
|          |       |           |                                 | 961      | Servicios personales mes de Diciembre                 | 4,616,359 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 4,616,359 |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            |           |           |           |                   | 1,500,000      |             |            | 1,500,000  |           |           |           |
| 51       |       | 3181263   | JORGELINA AGUILERA PAREDES      | 111      | Sueldo  | 110,000   | 2,490,000 | 1,250,000 | 3,500,000 | 2,110,000 |           | 5,890,000 | 2,140,000 | 2,860,000  | 2,250,000 | 2,750,000 | 2,500,000 | 2,500,000         | 27,850,000     | 2,500,000   | 35,850,000 |            |           |           |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            | 1,500,000 | 1,500,000 |           |
|          |       |           |                                 | 961      | Servicios personales Noviembre- Diciembre             | 1,000,000 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 1,000,000 |           |
|          |       |           |                                 | 134      | Aporte Jubilatorio del Empleador                      |           | 250,000   | 250,000   |           |           | 650,000   |           |           |            | 600,000   |           |           | 500,000           | 500,000        |             |            | 250,000    | 3,000,000 |           |           |
|          |       |           |                                 | 114      | Aguinaldo   |           |           |           |           |           |           |           |           |            |           | 1,250,000 |           |                   |                |             |            | 1,250,000  | 2,500,000 |           |           |
| 52       | -     | 4761230   | JORGELINA ALMADA GUZMÁN         | 144      | Jornales  | 1,800,000 |           | 1,800,000 | 3,600,000 | 1,080,000 |           | 2,880,000 | 3,240,000 | 1,800,000  | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000         | 21,600,000     | 1,800,000   | 23,400,000 |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 780,000   |           |           |                   |                |             |            |            | 1,020,000 | 1,800,000 |           |
| 53       | -     | 2837023   | JOSÉ CARDOZO                    | 144      | Jornales  | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907 |            |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 950,230   |           |           |                   |                |             |            |            |           | 1,242,609 | 2,192,839 |
| 54       |       | 4232139   | JOSÉ DEL PILAR ESPINOZA         | 112      | Dieta   |           | 3,116,359 | 3,116,359 | 6,232,718 |           | 1,869,815 | 1,869,816 | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359 | 3,116,359 | 3,116,359         | 37,396,308     | -           | 60,012,667 |            |           |           |           |
|          |       |           |                                 | 961      | Servicios personales mes de Diciembre                 | 4,616,359 |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 4,616,359 |           |
|          |       |           |                                 | 113      | Gasto de Representación                               |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000   | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000 | 1,500,000 | 1,500,000         | 1,500,000      |             |            | 18,000,000 |           |           |           |
| 55       |       | 5849095   | JOSÉ LUIS BRIZUELA              | 144      | Jornales  | 2,112,562 |           | 2,112,562 | 4,225,124 | 1,267,537 |           | 3,380,099 | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |            |           |           |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |           |           |           |           |           |           |            |           |           |           |                   |                |             |            |            |           | 500,000   | 500,000   |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |           |           |           |           |           |           |            | 915,444   |           |           |                   |                |             |            |            |           | 1,197,118 | 2,112,562 |
| 56       | -     | 2605470   | ILIAN EDDY FERNÁNDEZ BORTOLUCCI | 144      | Jornales  | 2,192,839 |           | 3,069,975 | 3,508,542 | 1,315,703 |           | 3,508,542 | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 26,314,068        | 2,192,839      | 28,506,907  |            |            |           |           |           |



**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS             | CONCEPTO | DENOMINACIÓN  | ENERO     | FEBRERO   | MARZO      | ABRIL     | MAYO      | JUNIO     | JULIO      | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |             |            |           |           |           |           |           |
|----------|-------|-----------|---------------------------------|----------|---|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTIEL             | 144      | Jornales  | 2,112,562 | -         | 2,112,562  | 4,225,124 | 1,267,537 | -         | 3,380,099  | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |             |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional Anual                 |           |           |            |           |           |           |            |           |            | 915,444   |           |           |                   |                |             |             |            | 1,197,118 | 2,112,562 |           |           |           |
|          |       |           |                                 | 232      | viatico y movilidad                                   |           |           |            |           |           |           |            |           |            |           |           | 150,000   |                   |                |             |             |            |           |           | 150,000   |           |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA          | 144      | Jornales  | 2,112,562 | 151,250   | 1,961,312  | 4,225,124 | 1,267,537 | -         | 3,380,099  | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306  |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           | 1,197,118 | 2,112,562 |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           | 500,000   | 500,000   |           |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA | 145      | Honorarios Profesionales                              | 2,500,000 |           | 2,500,000  | 5,000,000 | 1,500,000 | -         | 4,000,000  | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491  |            |           |           |           |           |           |
|          |       |           |                                 | 145      | Honorarios Profesionales Remuneración Adicional Anual |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           | 1,416,667 | 2,500,000 |
|          |       |           |                                 | 232      | Viatico y movilidad                                   |           | 177,491   |            |           |           |           |            |           |            | 23,000    |           |           |                   |                |             |             |            |           |           |           |           |           |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA         | 145      | Honorarios Profesionales                              | 3,500,000 |           |            |           |           |           |            |           |            |           |           |           |                   |                | -           | 3,500,000   |            |           |           |           |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN             | 144      | Jornales  | 2,192,839 | 151,250   | 2,041,589  | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839  | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907  |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           | 1,242,609 | 2,192,839 |
|          |       |           |                                 | 113      | Gasto de Representación                               |           | 1,500,000 | 1,500,000  | 3,000,000 |           | 900,000   | 900,000    | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000 | 1,500,000 | 1,500,000         | 1,500,000      |             |             | 18,000,000 |           |           |           |           |           |
| 67       | -     | 3949206   | MARÍA LAURA DEJESUS ENCISO      | 145      | Honorarios Profesionales                              | 3,500,000 | 151,250   | 3,348,750  | 7,000,000 | 2,100,000 |           | 5,600,000  | 6,300,000 | 3,500,000  | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000         | 42,000,000     | 3,500,000   | 46,100,000  |            |           |           |           |           |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           | 600,000   | 600,000   |           |
|          |       |           |                                 | 145      | Honorarios Profesionales remuneracion adicional       |           |           |            |           |           |           |            |           |            | 1,516,667 |           |           |                   |                |             |             |            |           |           |           | 1,983,333 | 3,500,000 |
| 68       |       | 3264945   | MARÍA VERÓNICA ANDINO MARTÍNEZ  | 111      | Sueldo  | 6,930,000 | 7,700,000 | 7,383,750  | 7,246,250 | 6,160,000 |           | 18,480,000 | 6,613,750 | 8,786,250  | 6,930,000 | 8,470,000 | 7,700,000 | 7,700,000         | 92,400,000     | 7,700,000   | 114,848,975 |            |           |           |           |           |           |
|          |       |           |                                 | 961      | Servicios personales mes de noviembre y diciembre     | 3,080,000 |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            | 3,080,000 |           |           |           |           |
|          |       |           |                                 | 232      | Viatico y movilidad                                   | 928,975   |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           |           | 928,975   |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |            |           |           |           |            |           |            |           |           |           |                   | 1,500,000      |             |             |            |           |           |           | 1,500,000 |           |
|          |       |           |                                 | 134      | Aporte Jubilatorio del Empleador                      |           | 770,000   | 770,000    |           |           |           | 2,002,000  | 1,848,000 |            |           | 1,540,000 |           | 1,540,000         | 770,000        |             |             |            |           |           |           | 9,240,000 |           |
|          |       |           |                                 | 114      | Aguinaldo   |           |           |            |           |           |           |            |           |            |           | 3,850,000 |           |                   |                |             |             |            |           |           |           |           | 3,850,000 |
| 69       | -     | 4159797   | MARIA VIVIANA VALENZUELA        | 144      | Jornales  | 1,000,000 |           | 1,000,000  | 2,000,000 | 600,000   |           | 1,600,000  | 1,800,000 | 1,000,000  | 1,000,000 | 1,000,000 | 1,000,000 | 12,000,000        | 1,000,000      | 13,000,000  |             |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            | 433,333   |           |           |                   |                |             |             |            |           |           |           | 566,667   | 1,000,000 |
| 70       |       | 3414031   | MIGUEL ÁNGEL ALONSO DE JESUS    | 144      | Jornales  | 4,000,000 | 4,000,000 | 4,000,000  | 4,000,000 | 2,400,000 | 2,400,000 | 4,000,000  | 7,200,000 | 4,000,000  | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000         | 48,000,000     | 4,000,000   | 52,000,000  |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            | 1,733,333 |           |           |                   |                |             |             |            |           |           |           | 2,266,667 | 4,000,000 |
| 71       | -     | 981659    | MIGUEL ÁNGEL DOMÍNGUEZ BRIZUELA | 112      | Dieta   |           | 3,116,359 | 3,116,359  | 6,232,718 |           | 1,869,815 | 1,869,816  | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359 | 3,116,359 | 37,396,308        |                | 60,012,667  |             |            |           |           |           |           |           |
|          |       |           |                                 | 961      | Servicios personales mes de Diciembre                 | 4,616,359 |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           |           | 4,616,359 |
| 72       | -     | 768377    | MIGUEL OSCAR                    | 145      | Honorarios Profesionales                              |           | 5,500,000 | 11,000,000 | 5,500,000 |           | 3,300,000 | 8,800,000  | 9,900,000 | 5,500,000  | 5,500,000 |           |           | 11,000,000        | 66,000,000     | 5,500,000   | 71,500,000  |            |           |           |           |           |           |
|          |       |           |                                 | 145      | Honorarios Profesionales remuneracion adicional       |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           | 5,500,000 | 5,500,000 |
| 73       | -     | 4876125   | MILCIADES JARA GIMÉNEZ          | 144      | Jornales  | 2,192,839 |           | 2,192,839  | 4,385,678 | 1,315,703 |           | 3,508,542  | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839 | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 28,506,907  |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           | 1,242,609 | 2,192,839 |
| 74       |       | 5329912   | MILCIADES MARTÍNEZ BENÍTEZ      | 144      | Jornales  | 2,112,562 |           | 2,112,562  | 4,225,124 | 1,267,537 |           | 3,380,099  | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562 | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306  |            |           |           |           |           |           |
|          |       |           |                                 | 199      | Otros Gastos del Personal                             |           |           |            |           |           |           |            |           |            |           |           |           |                   |                |             |             |            |           |           |           | 500,000   | 500,000   |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            | 915,444   |           |           |                   |                |             |             |            |           |           |           |           | 1,197,118 |
| 75       |       | 5477162   | NADIA ACOSTA                    | 144      | Jornales  | 1,000,000 |           | 1,000,000  | 2,000,000 | 600,000   |           | 1,600,000  | 1,800,000 | 1,000,000  | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000         | 12,000,000     | 1,000,000   | 13,000,000  |            |           |           |           |           |           |
|          |       |           |                                 | 144      | Jornales Remuneración Adicional                       |           |           |            |           |           |           |            |           |            | 433,333   |           |           |                   |                |             |             |            |           |           |           |           | 566,667   |

**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N° | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS              | CONCEPTO | DENOMINACIÓN   | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO      | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE  | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |            |           |           |           |
|----------|-------|-----------|----------------------------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|------------|-----------|-------------------|----------------|-------------|------------|-----------|-----------|-----------|
| 1        | -     | 4,279,166 | ADRIAN JARA MONTIEL              | 144      | Jornales   | 2,112,562 | -         | 2,112,562 | 4,225,124 | 1,267,537 | -         | 3,380,099  | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562  | 2,112,562 | 25,350,744        | 2,112,562      | 27,613,306  |            |           |           |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional Anual                  |           |           |           |           |           |           |            |           |            | 915,444   |            |           |                   |                |             |            | 1,197,118 | 2,112,562 |           |
|          |       |           |                                  | 232      | viatico y movilidad                                    |           |           |           |           |           |           |            |           |            |           |            | 150,000   |                   |                |             |            |           | 150,000   |           |
| 2        | 0     | 4876131   | ALBINO DUARTE FERREIRA           | 144      | Jornales   | 2,112,562 | 151,250   | 1,961,312 | 4,225,124 | 1,267,537 | -         | 3,380,099  | 3,802,612 | 2,112,562  | 2,112,562 | 2,112,562  | 2,112,562 | 2,112,562         | 25,350,744     | 2,112,562   | 27,963,306 |           |           |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional                        |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 1,197,118 | 2,112,562 |
|          |       |           |                                  | 199      | Otros Gastos del Personal                              |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 500,000   | 500,000   |
| 3        |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA  | 145      | Honorarios Profesionales                               | 2,500,000 |           | 2,500,000 | 5,000,000 | 1,500,000 | -         | 4,000,000  | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000  | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 32,700,491 |           |           |           |
|          |       |           |                                  | 145      | Honorarios Profesionales Remuneración Adicional Anual  |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 1,416,667 | 2,500,000 |
|          |       |           |                                  | 232      | Viatico y movilidad                                    |           | 177,491   |           |           |           |           |            |           |            | 23,000    |            |           |                   |                |             |            |           |           | 200,491   |
| 4        | -     | 3,828,640 | ALICIA MARIA RIOS COSTA          | 145      | Honorarios Profesionales                               | 3,500,000 |           |           |           |           |           |            |           |            |           |            |           | 3,500,000         | -              | 3,500,000   |            |           |           |           |
| 5        | -     | 3,182,551 | ALIPIO MEZA ALGARIN              | 144      | Jornales   | 2,192,839 | 151,250   | 2,041,589 | 4,385,678 | 1,315,703 | 1,315,703 | 2,192,839  | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839  | 2,192,839 | 2,192,839         | 26,314,068     | 2,192,839   | 30,006,907 |           |           |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional                        |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 950,230   | 2,192,839 |
| 76       | -     | 5051281   | NANCY MARIELA SANTA CRUZ CANDIA  | 111      | Sueldo   | 4,500,000 | 5,000,000 | 500,000   | 9,000,000 | 4,000,000 |           | 12,000,000 | 4,390,000 | 5,610,000  | 4,500,000 | 5,500,000  | 5,000,000 | 5,000,000         | 60,000,000     | 5,000,000   | 74,500,000 |           |           |           |
|          |       |           |                                  | 961      | Servicios personales mes de noviembre y diciembre 2019 | 2,000,000 |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 2,000,000 |           |
|          |       |           |                                  | 199      | Otros Gastos del Personal                              |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 1,500,000 | 1,500,000 |
|          |       |           |                                  | 134      | Aporte Jubilatorio del Empleador                       |           | 500,000   | 500,000   |           |           | 1,300,000 |            |           |            | 1,200,000 |            |           | 1,000,000         |                |             |            | 500,000   | 6,000,000 |           |
|          |       |           |                                  | 114      | Aguinaldo  |           |           |           |           |           |           |            |           |            |           | 2,500,000  |           |                   |                |             |            | 2,500,000 | 5,000,000 |           |
| 77       | -     | 6062048   | NANCY RAQUEL RESQUIN FERNANDEZ   | 144      | Jornales   | 2,500,000 |           | 2,500,000 | 5,000,000 | 1,500,000 |           | 4,000,000  | 4,500,000 | 2,500,000  | 2,500,000 | 2,500,000  | 2,500,000 | 2,500,000         | 30,000,000     | 2,500,000   | 33,788,165 |           |           |           |
|          |       |           |                                  | 199      | Otros Gastos del Personal                              |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 1,000,000 | 1,000,000 |
|          |       |           |                                  | 232      | Viatico y movilidad                                    |           |           |           |           |           |           |            |           |            |           |            |           |                   | 288,165        |             |            |           | 288,165   |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional                        |           |           |           |           |           |           |            |           |            | 1,083,333 |            |           |                   |                |             |            | 1,416,667 | 2,500,000 |           |
| 78       |       | 2652863   | NESTOR DIOSNEL CAÑETE BRÍTEZ     | 112      | Dieta  |           | 3,116,359 | 3,116,359 | 6,232,718 |           | 1,869,815 | 1,869,816  | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359  | 3,116,359 | 37,396,308        | -              | 60,012,667  |            |           |           |           |
|          |       |           |                                  | 961      | Servicios personales mes de Diciembre                  | 4,616,359 |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 4,616,359 |           |
|          |       |           |                                  | 113      | Gasto de Representación                                |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000    | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000  | 1,500,000 | 18,000,000        |                |             |            |           |           |           |
| 79       | -     | 931,242   | NESTOR VIRGINIO DOMINGUEZ BLANCO | 145      | Honorarios Profesionales                               |           |           |           |           |           |           |            |           |            |           | 18,560,000 |           | 18,560,000        |                | 18,560,000  |            |           |           |           |
| 80       | -     | 1762851   | NICOLÁS DE BARIS BARRIO ALLENDE  | 112      | Dieta  | 3,116,359 |           | 3,116,359 | 6,232,718 |           | 1,869,815 | 1,869,816  | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359  | 3,116,359 | 37,396,308        | -              | 55,396,308  |            |           |           |           |
|          |       |           |                                  | 113      | Gasto de Representación                                | 1,500,000 |           | 1,500,000 | 3,000,000 |           | 900,000   | 900,000    | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000  | 1,500,000 | 18,000,000        |                |             |            |           |           |           |
| 81       | -     | 1184625   | OSCAR ACOSTA CABRAL              | 112      | Dieta  |           | 3,116,359 | 3,116,359 | 6,232,718 |           | 1,869,815 | 1,869,816  | 3,739,631 | 3,739,630  | 7,479,262 | 3,116,359  | 3,116,359 | 37,396,308        | -              | 60,012,667  |            |           |           |           |
|          |       |           |                                  | 961      | Servicios personales mes de Diciembre                  | 4,616,359 |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 4,616,359 |           |
|          |       |           |                                  | 113      | Gasto de Representación                                |           | 1,500,000 | 1,500,000 | 3,000,000 |           | 900,000   | 900,000    | 1,800,000 | 1,800,000  | 3,600,000 | 1,500,000  | 1,500,000 | 18,000,000        |                |             |            |           |           |           |
| 82       |       | 1103258   | PABLO FRÉTEZ GUTIÉRREZ           | 135      | Bonificaciones por cobranza                            | 2,121,000 |           | 1,506,000 |           |           | 2,691,000 | 3,853,500  | 1,536,000 | 1,806,000  | 1,369,500 | 1,408,500  | 1,600,500 | 17,892,000        |                | 17,892,000  |            |           |           |           |
| 83       | -     | 2832407   | PEDRO GIMENEZ                    | 144      | Jornales   | 2,192,839 |           | 2,192,839 | 4,385,678 | 1,315,703 |           | 3,508,542  | 3,947,111 | 2,192,839  | 2,192,839 | 2,192,839  | 2,192,839 | 26,314,068        | 2,192,839      | 28,506,907  |            |           |           |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional                        |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            |           | 950,230   | 2,192,839 |
| 84       | -     | 2116154   | PEDRO IGNACIO PERALTA SILVA      | 144      | Jornales   | 2,000,000 |           | 2,000,000 | 4,000,000 | 1,200,000 |           | 3,200,000  | 3,600,000 | 2,000,000  | 2,000,000 | 2,000,000  | 2,000,000 | 24,000,000        | 2,000,000      | 26,000,000  |            |           |           |           |
|          |       |           |                                  | 144      | Jornales Remuneración Adicional                        |           |           |           |           |           |           |            |           |            | 866,667   |            |           |                   |                |             |            | 1,133,333 | 2,000,000 |           |
| 85       | -     | 4491269   | PEDRO ORTIZ HERMOSILLA           | 141      | Sueldos  |           |           |           | 3,600,000 |           |           |            |           |            |           |            |           | 3,600,000         | -              | 3,600,000   |            |           |           |           |
|          |       |           |                                  | 141      | Sueldos  |           |           |           |           |           |           |            |           |            |           |            |           |                   |                |             |            | -         |           |           |
| 96       | -     | 2694750   | DAMON AMABILIA MOJES             | 144      | Jornales   | 2,050,000 | 2,160,000 | 2,050,000 | 2,050,000 | 1,230,000 | 1,230,000 | 2,050,000  | 3,690,000 | 2,050,000  | 2,050,000 | 2,050,000  | 2,050,000 | 24,710,000        | 2,050,000      | 26,760,000  |            |           |           |           |





**Resumen de Asignaciones otorgado a Funcionarios Contratados, Permanentes y de Elección Popular de la Municipalidad del Distrito Arquitecto Tomás Romero Pereira correspondiente al Ejercicio Fiscal 2020**

| ORDEN N°                    | LÍNEA | C.I.C. N° | NOMBRES Y APELLIDOS             | CONCEPTO | DENOMINACIÓN   | ENERO              | FEBRERO            | MARZO              | ABRIL              | MAYO               | JUNIO             | JULIO              | AGOSTO             | SEPTIEMBRE         | OCTUBRE            | NOVIEMBRE          | DICIEMBRE          | MONTO A DICIEMBRE    | AGUINALDO 2020     | MONTO TOTAL          |             |            |            |           |           |            |           |
|-----------------------------|-------|-----------|---------------------------------|----------|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|----------------------|-------------|------------|------------|-----------|-----------|------------|-----------|
| 1                           | -     | 4,279,166 | ADRIAN JARA MONTIEL             | 144      | Jornales   | 2,112,562          | -                  | 2,112,562          | 4,225,124          | 1,267,537          | -                 | 3,380,099          | 3,802,612          | 2,112,562          | 2,112,562          | 2,112,562          | 2,112,562          | 25,350,744           | 2,112,562          | 27,613,306           |             |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional Anual                  |                    |                    |                    |                    |                    |                   |                    |                    |                    | 915,444            |                    |                    |                      |                    |                      |             |            | 1,197,118  | 2,112,562 |           |            |           |
|                             |       |           |                                 | 232      | viatico y movilidad                                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    | 150,000            |                      |                    |                      |             |            |            |           | 150,000   |            |           |
| 2                           | 0     | 4876131   | ALBINO DUARTE FERREIRA          | 144      | Jornales   | 2,112,562          | 151,250            | 1,961,312          | 4,225,124          | 1,267,537          | -                 | 3,380,099          | 3,802,612          | 2,112,562          | 2,112,562          | 2,112,562          | 2,112,562          | 2,112,562            | 25,350,744         | 2,112,562            | 27,963,306  |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           | 1,197,118 | 2,112,562  |           |
|                             |       |           |                                 | 199      | Otros Gastos del Personal                              |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           | 500,000   | 500,000    |           |
| 3                           |       | 1,444,775 | ALICIA MANUELA VELÁZQUEZ ACOSTA | 145      | Honorarios Profesionales                               | 2,500,000          |                    | 2,500,000          | 5,000,000          | 1,500,000          | -                 | 4,000,000          | 4,500,000          | 2,500,000          | 2,500,000          | 2,500,000          | 2,500,000          | 2,500,000            | 30,000,000         | 2,500,000            | 32,700,491  |            |            |           |           |            |           |
|                             |       |           |                                 | 145      | Honorarios Profesionales Remuneración Adicional Anual  |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           |           | 1,416,667  | 2,500,000 |
|                             |       |           |                                 | 232      | Viatico y movilidad                                    |                    | 177,491            |                    |                    |                    |                   |                    |                    |                    | 23,000             |                    |                    |                      |                    |                      |             |            |            |           |           |            | 200,491   |
| 4                           | -     | 3,828,640 | ALICIA MARIA RIOS COSTA         | 145      | Honorarios Profesionales                               | 3,500,000          |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    | 3,500,000            | -                  | 3,500,000            |             |            |            |           |           |            |           |
| 5                           | -     | 3,182,551 | ALIPIO MEZA ALGARIN             | 144      | Jornales   | 2,192,839          | 151,250            | 2,041,589          | 4,385,678          | 1,315,703          | 1,315,703         | 2,192,839          | 3,947,111          | 2,192,839          | 2,192,839          | 2,192,839          | 2,192,839          | 2,192,839            | 26,314,068         | 2,192,839            | 30,006,907  |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 950,230            |                    |                    |                      |                    |                      |             |            |            |           | 1,242,609 | 2,192,839  |           |
|                             |       |           |                                 | 113      | Gasto de Representación                                |                    | 1,500,000          | 1,500,000          | 3,000,000          |                    | 900,000           | 900,000            | 1,800,000          | 1,800,000          | 3,600,000          | 1,500,000          | 1,500,000          | 1,500,000            | 1,500,000          |                      |             | 18,000,000 |            |           |           |            |           |
| 99                          | -     | 2833730   | TEÓFILO RODRÍGUEZ BRÍTEZ        | 144      | Jornales   | 2,200,000          | 2,200,000          | 2,200,000          | 2,200,000          | 1,320,000          | 1,320,000         | 2,200,000          | 3,960,000          | 2,200,000          | 2,200,000          | 2,200,000          | 2,200,000          | 2,200,000            | 26,400,000         | 2,200,000            | 28,600,000  |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 953,333            |                    |                    |                      |                    |                      |             |            |            |           | 1,246,667 | 2,200,000  |           |
| 100                         |       | 5576628   | TERESA ALONZO ACA               | 144      | Jornales   | 1,800,000          |                    | 1,800,000          | 3,600,000          | 1,080,000          |                   | 2,880,000          | 3,240,000          | 1,800,000          | 1,800,000          | 1,800,000          | 1,800,000          | 1,800,000            | 21,600,000         | 1,800,000            | 23,900,000  |            |            |           |           |            |           |
|                             |       |           |                                 | 199      | Otros Gastos del Personal                              |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           | 500,000   | 500,000    |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 780,000            |                    |                    |                      |                    |                      |             |            |            |           | 1,020,000 | 1,800,000  |           |
| 101                         | -     | 4235346   | TOMÁS ARIEL FLORES VALIENTE     | 144      | Jornales   | 2,500,000          | 110,000            | 2,390,000          | 5,000,000          | 1,500,000          |                   | 4,000,000          | 4,500,000          | 2,500,000          | 2,500,000          | 2,500,000          | 2,500,000          | 2,500,000            | 30,000,000         | 2,500,000            | 33,000,000  |            |            |           |           |            |           |
|                             |       |           |                                 | 199      | Otros Gastos del Personal                              |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           | 500,000   | 500,000    |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 1,083,333          |                    |                    |                      |                    |                      |             |            |            |           | 1,416,667 | 2,500,000  |           |
| 102                         | -     | 665198    | VICTOR CASAS PINCOSKI           | 111      | Sueldo   | 14,340,719         | 15,934,132         | 1,593,413          | 28,681,438         | 12,747,305         |                   | 38,241,917         | 14,340,719         | 17,527,545         | 14,340,719         | 17,527,545         | 15,934,132         | 15,934,132           | 191,209,584        | 15,934,132           | 298,979,043 |            |            |           |           |            |           |
|                             |       |           |                                 | 113      | Gasto de Representación                                | 4,000,000          | 4,000,000          |                    | 8,000,000          | 2,400,000          |                   | 9,600,000          | 4,000,000          | 4,000,000          | 4,000,000          | 4,000,000          | 4,000,000          | 4,000,000            | 4,000,000          |                      |             | 48,000,000 |            |           |           |            |           |
|                             |       |           |                                 | 961      | Servicios personales mes de Noviembre y Diciembre 2019 | 24,714,371         |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           |           | 24,714,371 |           |
|                             |       |           |                                 | 134      | Aporte Jubilatorio del Empleador                       |                    | 1,593,413          | 1,593,413          |                    | 4,142,874          |                   | 3,824,191          |                    |                    | 3,824,191          |                    | 3,186,826          |                      | 3,186,826          |                      |             | 1,593,413  | 19,120,956 |           |           |            |           |
|                             |       |           |                                 | 114      | Aguinaldo  |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    | 7,967,066          |                    |                      |                    |                      |             | 7,967,066  | 15,934,132 |           |           |            |           |
| 103                         | -     | 4015361   | VÍCTOR HUGO MIRANDA             | 144      | Jornales   | 2,192,839          | -                  | 2,192,839          | 4,385,678          | 1,315,703          |                   | 3,508,542          | 3,947,111          | 2,192,839          | 2,192,839          | 2,192,839          | 2,192,839          | 2,192,839            | 26,314,068         | 2,192,839            | 28,506,907  |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 950,230            |                    |                    |                      |                    |                      |             |            |            |           | 1,242,609 | 2,192,839  |           |
| 104                         | -     | 3182428   | VÍCTOR JOSÉ CABRERA GONZÁLEZ    | 144      | Jornales   | 2,000,000          | -                  | 2,000,000          | 4,000,000          | 1,200,000          |                   | 1,200,000          |                    |                    |                    |                    |                    |                      | 10,400,000         | 866,667              | 11,266,667  |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   |                    |                    |                    | 866,667            |                    |                    |                      |                    |                      |             |            |            |           | 866,667   |            |           |
| 105                         | -     | 5464118   | WILSON MARINO AMARILLA AVALOS   | 144      | Jornales   | 1,800,000          | -                  | 1,800,000          | 1,800,000          | 2,492,310          |                   |                    |                    |                    |                    |                    |                    |                      | 7,892,310          | 600,000              | 8,492,310   |            |            |           |           |            |           |
|                             |       |           |                                 | 144      | Jornales Remuneración Adicional                        |                    |                    |                    |                    |                    |                   | 600,000            |                    |                    |                    |                    |                    |                      |                    |                      |             |            |            |           | 600,000   |            |           |
| <b>TOTALES EN GUARANÍES</b> |       |           |                                 |          |  | <b>285,459,825</b> | <b>162,405,852</b> | <b>242,855,156</b> | <b>457,111,428</b> | <b>134,486,090</b> | <b>62,546,042</b> | <b>443,333,907</b> | <b>392,773,508</b> | <b>274,833,011</b> | <b>337,335,147</b> | <b>278,037,912</b> | <b>387,074,145</b> | <b>3,448,252,023</b> | <b>194,446,043</b> | <b>3,448,252,023</b> |             |            |            |           |           |            |           |